

NEVADA STATE BOARD of DENTAL EXAMINERS



BUDGET AND FINANCE COMMITTEE TELECONFERENCE MEETING

TUESDAY, JUNE 8, 2021

5:30 P.M.

PUBLIC BOOK

Agenda Item 4(a):
NRS 631.190

NRS 631.190 Powers and duties. [Effective January 1, 2020.] In addition to the powers and duties provided in this chapter, the Board shall:

1. Adopt rules and regulations necessary to carry out the provisions of this chapter.
2. Appoint such committees, review panels, examiners, officers, employees, agents, attorneys, investigators and other professional consultants and define their duties and incur such expense as it may deem proper or necessary to carry out the provisions of this chapter, the expense to be paid as provided in this chapter.
3. Fix the time and place for and conduct examinations for the granting of licenses to practice dentistry, dental hygiene and dental therapy.
4. Examine applicants for licenses to practice dentistry, dental hygiene and dental therapy.
5. Collect and apply fees as provided in this chapter.
6. Keep a register of all dentists, dental hygienists and dental therapists licensed in this State, together with their addresses, license numbers and renewal certificate numbers.
7. Have and use a common seal.
8. Keep such records as may be necessary to report the acts and proceedings of the Board. Except as otherwise provided in [NRS 631.368](#), the records must be open to public inspection.
9. Maintain offices in as many localities in the State as it finds necessary to carry out the provisions of this chapter.
10. Have discretion to examine work authorizations in dental offices or dental laboratories.

Actual Jul '19 - Jun 20	Increase (Decrease) %	Proposed Budget FYE 2021
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Ordinary Income/Expense

Income

40000 · Dentist Licenses & Fees

40104 · DDS Retired/Disabled	1,198.61	0%	1,200.00
40100 · DDS Active License Fee	583,893.47	11%	650,000.00
40102 · DDS Inactive License Fee	27,045.82	5%	28,397.00
40135 · DDS Activate/Inactive/Suspend	21,650.00	2%	22,000.00
40136 · DDS Activate Revoked License		100%	500.00
40140 · Specialty License App	17,650.00	2%	18,000.00
40145 · Limited License App	125.00	60%	200.00
40115 · Limited License Renewal Fee	17,525.00	3%	18,000.00
40146 · Limited License-S Application	225.00	100%	450.00
40116 · LL-S Renewal Fee	3,003.30	-50%	1,502.00
40180 · Anesthesia Site Permit App	10,750.00	4%	11,180.00
40182 · CS/GA/Site Permit Renewals	48,030.54	4%	49,951.00
40183 · GA/CS/DS or Site Permit ReInp	17,550.00	3%	18,000.00
40175 · Conscious Sedation Permit Appl	3,500.00	10%	3,850.00
40160 · Conscious Sedation Permit ReInp	2,550.00	10%	2,805.00
40170 · General Anesthesia Permit Appl	9,500.00	6%	10,070.00
40155 · General Anesthesia Permit ReInp	2,050.00	-51%	1,000.00
40186 · Pediatric Anesthesia Permit App	5,000.00	50%	7,500.00
40184 · Infection Control Inspection	13,750.00	1%	13,888.00
40212 · DDS ADEX License Application	34,800.00	3%	35,845.00
40205 · DDS Credential Appl Fee-Spclty	20,400.00	3%	21,000.00
40211 · DDS WREB License Application	79,200.00	-10%	71,280.00
40214 · DDS License by Endorsement	24,000.00	10%	26,400.00
40000 · Dentist Licenses & Fees - Other	1,800.00	0%	1,800.00
Total 40000 · Dentist Licenses & Fees	945,196.74	7%	1,014,818.00

Actual Jul '19 - Jun 20	Increase (Decrease) %	Proposed Budget FYE 2021
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50000 · Dental Hygiene Licenses & Fees

40105 · RDH Active License Fee	244,317.58	6%	260,000.00
40106 · RDH Inactive License Fee	8,605.02	1%	8,700.00
40130 · RDH Active/Inactive/Suspend	1,275.00	1%	1,300.00
40126 · RDH Reinstate Revoked License	500.00	0%	500.00
40110 · RDH LA/N2O Permit Fee	5,475.00	1%	5,525.00
40224 · RDH ADEX License Application	8,400.00	5%	8,800.00
40222 · RDH WREB License Application	29,100.00	10%	32,000.00
40226 · RDH License by Endorsement	18,900.00	1%	19,000.00
50000 · Dental Hygiene Licenses & Fees - Other	3,600.00	0%	3,600.00
Total 50000 · Dental Hygiene Licenses & Fees	320,172.60	6%	339,425.00

50750 · Other Licenses & Fees

43650 · Reimbursed Investigation Costs	25,689.08	-74%	6,600.00
40229 · CE Course Income	1,900.00	-100%	-
40220 · License Verification Fee	4,925.00	22%	6,000.00
40227 · CEU Provider Fee	4,700.00	100%	6,000.00
40225 · Duplicate License Fee	1,425.00	40%	2,000.00
40185 · Lists/Labels Printed	616.00	6%	650.00
40600 · Miscellaneous Income	185.86	2913%	5,600.00
Total 50750 · Other Licenses & Fees	39,440.94	-32%	26,850.00
Total Income	1,304,810.28	6%	1,381,093.00

Expense

68001 · CE Class Expenses	530.00	0%	530.00
60500-1 · Bank Service Fees	15.44	1195%	200.00
60500-2 · Merchant Fees	11,696.74	3%	12,000.00
60500 · Bank Charges - Other	150.08	-100%	
68000 · Conferences & Seminars	4,650.00	0%	4,650.00

	Actual Jul '19 - Jun 20	Increase (Decrease) %	Proposed Budget FYE 2021
63000 · Dues & Subscriptions	11,861.65	35%	16,000.00
65100 · Furniture & Equipment	15,479.25	29%	20,000.00
65500 · Finance Charges	5.36	-100%	
66500-1 · Liability	5,899.22	-100%	
66500-2 · Workers Compensation	1,462.03	37%	2,000.00
66500 · Insurance - Other	22.08	-100%	
66520-2 · E-mail, Website Services	8,884.44	13%	10,000.00
66520-3 · Internet Services	3,810.33	5%	4,000.00
73500-1 · Computer Repair/Upgrade	5,910.00	577%	40,000.00
Licensing Software			5,000.00
66540 · Lab Fee - Non Board Exam	(50.00)	-100%	
66600 · Office Supplies	9,191.45	9%	10,000.00
68710 · Miscellaneous Expenses	258.00	-100%	
68700-1 · Janitorial	6,000.00	0%	6,000.00
68700-2 · Copier Maintenance	3,216.98	1%	3,250.00
68725 · Security	4,927.92	-100%	
68715 · Shredding Services	322.00	9%	350.00
68720 · Utilities	4,574.81	1%	4,600.00
66650 · Office Expense - Other	369.00	-100%	
67000 · Printing	5,431.33	1%	5,500.00
67500 · Postage & Delivery	8,635.35	1%	8,700.00
68500-1 · Equipment Lease	2,397.88	0%	2,400.00
68500-2 · Office	74,252.64	21%	90,000.00
68500-4 · Storage Warehouse	3,374.13	1%	3,400.00
Moving Costs		100%	5,500.00
75000-1 · Telephone-Office	2,380.56	5%	2,500.00
75100 · Travel (Staff)	1,073.83	-100%	
73550 · Per Diem (Staff)	37.32	-100%	
73600-1 · Accounting/Bookkeeping	15,345.00	-2%	15,000.00

	Actual Jul '19 - Jun 20	Increase (Decrease) %	Proposed Budget FYE 2021
73600-4 · Legislative Services	41,142.84	17%	48,000.00
73600-2 · Legal-General	128,454.29	-30%	90,000.00
73700 · Verification Services	16,306.29	1%	16,400.00
72851 · Anesthesia Evaluator-Wages	262.50	6757%	18,000.00
72801 · IC Inspector-Wages	4,944.00	264%	18,000.00
72149 · Receptionist-Accrued/Used Vacation	51.40	-100%	-
72148 · Receptionist-Accrued/Used Sickleave	51.40	-100%	-
72145 · Receptionist - Other	890.64	2483%	23,002.72
72101 · Executive Director-Wages	168,494.02	-25%	126,715.92
72102 · Exec Dir-Accrued/Used Sickleave	22,820.32	-91%	2,058.65
72103 · Exec Dir-Accrued/Used Vacation	4,799.18	-73%	1,278.28
72301 · Licensing Specialist-Wages	65,166.29	-13%	56,623.84
72303 · Lic Spec-Accrued/Used Sickleave	2,440.31	-44%	1,365.12
72304 · Lic Spec-Accrued/Used Vacation	2,765.98	-87%	370.62
72133 · Site Inspect & CE Coord-Wages	41,312.43	-2%	40,320.80
72137 · SI & CE-Accrued/Used Sickleave	1,948.75	-61%	765.95
72138 · SI & CE-Accrued/Used Vacation	807.07	-84%	128.42
72201 · IT Coordinator-Wages	50,137.80	-100%	-
72202 · IT Coordinator-OT	35.55	-100%	-
72203 · IT Coord-Accrued/Used Sickleave	865.25	-100%	-
72204 · IT Coord-Accrued/Used Vacation	1,303.21	-100%	-
72131 · Public Info& Travel Coord-Wages	33,078.09	-3%	31,931.28
72134 · Public Info& Travel Coord-OT	78.44	0%	78.44
72135 · Trav Cor-Accrued/Used Sickleave	(4,083.11)	-122%	886.02
72139 · Trav Cor-Accrued/Used Vacation	(368.07)	-100%	-
72161 · Legal Counsel-Wages	122,182.43	-6%	115,000.08
72162 · Legal-Accrued/Used Sickleave	(7,685.32)	-125%	1,898.56
72163 · Legal-Accrued/Used Vacation	1,216.38	-100%	-
72160 · Legal Counsel - Other	4,110.69	0%	4,110.69

	Actual Jul '19 - Jun 20	Increase (Decrease) %	Proposed Budget FYE 2021
72183 · Investigator-Accr/Used Vacation	1,579.20	-74%	417.60
72182 · Investigator-Accr/Used SL	1,579.20	-74%	417.60
72181 · Investigator - Wages	42,000.00	-50%	21,000.00
Deputy General Counsel		100%	92,157.04
Legal Secretary		100%	37,440.00
Administrative Assistant		100%	26,000.00
72010 · Payroll Service Fees	4,128.52	3%	4,250.00
72005 · Payroll Tax Expense	9,253.38	30%	12,000.00
72600 · Retirement Fund Expense (PERS)	186,845.50	-41%	110,000.00
65525 · Health Insurance	65,957.66	6%	70,000.00
72400-1 · Director Stipends	14,450.00	0%	14,500.00
72400-2 · Committee Mtgs-Stipends	4,430.00	2%	4,500.00
72400-3 · Director Travel Expenses	4,677.41	-36%	3,000.00
72400-9 · Refreshments - Board Meetings	1,172.38	2%	1,200.00
72400 · Board of Directors Expense - Other	56.50	-100%	
60001-1 · Evaluator's Fee	5,938.33	380%	28,475.00
60001-4 · Travel/Misc. Expense	1,664.76	32%	2,200.00
73651-3 · Review Panel Misc Expense	93.52	-100%	-
73650-1 · DSO Consulting Fee	7,600.00	-100%	-
73650-2 · DSO Travel/Postage Expense	96.25	-100%	-
73651-1 · Review Panel Fee	2,405.00	149%	6,000.00
73651-2 · Review Panel Travel Expense	249.72	0%	250.00
73650-7 · Miscellaneous Investigation Exp	1,878.77	-100%	
60002-1 · Initial Inspection Expense	3,713.32	48%	5,500.00
60002-2 · Reinspection Expense	333.32	50%	500.00
60002-3 · Random Inspection Expense	150.00	567%	1,000.00
60002-4 · Travel/Misc. Expense	2,133.72	41%	3,000.00
60002 · Infection Control Inspection - Other	(750.00)	-100%	

Actual Jul '19 - Jun 20	Increase (Decrease) %	Proposed Budget FYE 2021
<u>1,277,280.33</u>	3%	<u>1,312,322.63</u>
<u><u>27,529.95</u></u>		<u><u>68,770.37</u></u>